

Estimated Average Per Pupil Cost for Public Education

Virginia Code Section 22.1-92 requires each school division to provide notification of its estimated per pupil cost for public education for the coming school year. The Code further mandates that the notification shall include actual per pupil state and local education expenditures for the previous school year. The chart below meets that legal requirement.

Division Number:	117			
Division Name:	NEWPORT NEWS CITY			
Sources of Financial Support	FY2021 Actuals	FY2022 Actuals	FY2023 Preliminary	FY2024 Budget
State	\$ 6,742	\$ 6,855	\$ 8,078	\$ 8,432
Sales & Use Tax	1,287	1,471	1,502	1,431
Federal	1,830	2,924	3,574	1,673
Local and Other Sources	3,421	4,492	4,175	4,560
Total Financial Support	\$ 13,280	\$ 15,742	\$ 17,329	\$ 16,096

*Includes regular day school, school food services, summer school, adult education, athletics, and other education functions; excludes non-regular day school programs, non-local education agency (LEA) programs, debt service, and capital outlay additions.