



- Library Media Services - \$157
- Attendance and Health - \$177
- Administration - \$211
- Textbooks - \$225
- Guidance - \$352
- Child Nutrition Services - \$484
- Technology - \$595
- Instructional Support - \$407
- Pupil Transportation - \$732
- Office of the Principal - \$575
- Building Maintenance, Custodial and Security Services - \$1,492
- Classroom \$5,533



# FY 2012

## Where the money goes:

# \$10,941 Per Pupil Expenditure

