

Estimated Average Per Pupil Cost for Public Education

Virginia Code Section 22.1-92 requires each school division to provide notification of its estimated per pupil cost for public education for the coming school year. The Code further mandates that the notification shall include actual per pupil state and local education expenditures for the previous school year. The chart below meets that legal requirement.

Division Number:	117			
Division Name:	NEWPORT NEWS CITY			
Sources of Financial Support	FY2014 Actuals	FY2015 Actuals	FY2016 Actuals	FY2017 Budget
State	\$ 4,756	\$ 5,027	\$ 4,986	\$ 4,572
Sales & Use Tax	928	983	1,014	1,119
Federal	1,265	1,277	1,332	1,422
Local and Other Sources	3,614	3,755	3,859	3,936
Total Financial Support	\$ 10,563	\$ 11,042	\$ 11,191	\$ 11,050

*Includes regular day school, school food services, summer school, adult education, athletics, textbooks, and other educational functions; excludes pre-school program, capital outlay additions, and facilities/debt service information.