

Estimated Average Per Pupil Cost for Public Education

Virginia Code Section 22.1-92 requires each school division to provide notification of its estimated per pupil cost for public education for the coming school year. The Code further mandates that the notification shall include actual per pupil state and local education expenditures for the previous school year. The chart below meets that legal requirement.

Division Number:	117			
Division Name:	NEWPORT NEWS CITY			
Sources of Financial Support	FY2022 Actuals	FY2023 Actuals	FY2024 Preliminary	FY2025 Budget
State	\$ 6,855	\$ 8,078	\$ 9,050	\$ 9,328
Sales & Use Tax	1,471	1,502	1,369	1,409
Federal	2,924	3,574	4,123	2,639
Local and Other Sources	4,492	4,175	4,670	4,686
Total Financial Support	\$ 15,742	\$ 17,329	\$ 19,212	\$ 18,062

*Includes regular day school, school food services, summer school, adult education, athletics, and other education functions; excludes non-regular day school programs, non-local education agency (LEA) programs, debt service, and capital outlay additions.