Newport News Public Schools Fiscal Year 2024 - 2025 Supplement									
Fiscal I	ear 2024 -	4040 S	uppiem # of	ent Total # of					
Description	Pay Type	# / Sch	Schools	Supp	FY2	024 Rate	FY	2024 Total	
HIGH SCHOOL SALARY SUPPLEMENTS	054	4	-	-	Δ.	4.500	•	00.500	
Activities Director Band Assistant Marching	351 460	1	5 5	5 5	\$	4,500 1.379	\$	22,500 6,895	
Band Auxiliary Assistant	461	1	5	5	\$	950	\$	4,750	
Band Director Summer	463	1	5	5	\$	1,379	\$	6,895	
Band Director*	355	1	5	6	\$	3,600	\$	21,600	
Band, 9th Grade	464	1	5	5	\$	1,500	\$	7,500	
Choral Director	356	1	5	5	\$	2,600	\$	13,000	
Credit Recovery Facilitators	371	1	7	7	\$	4,500	\$	31,500	
CTE Sponsor Drama*	488 481	3 1	9 5	27 6	\$	1,200 2.500	\$	32,400 15,000	
Drill Team Sponsor	466	1	5	5	\$	1,000	\$	5,000	
Fine Arts Magnet*	482	2	1	2	\$	950	\$	1,900	
Guitar Ensemble	467	1	5	5	\$	1,181	\$	5,905	
Intramural Coach	483	5	5	25	\$	1,000	\$	25,000	
Literary Magazine	484	1	5	5	\$	1,250	\$	6,250	
Model UN Coach	485	1	6	6	\$	1,379	\$	8,274	
Newspaper	486	1	6	6	\$	1,970	\$	11,820	
One Act Play	257	1	5 6	5 6	\$	1,000	\$	5,000	
Orchestra	357 479	1	6	6	\$	2,000 1,000	\$	12,000 6,000	
Project Inclusion SCA Sponsor	487	1	6	6	\$	2,166	\$	12,996	
Sponsor, Freshman	489	1	6	6	\$	1,000	\$	6,000	
Sponsor, Junior	491	1	6	6	\$	1,300	\$	7,800	
Sponsor, Senior	492	1	6	6	\$	1,500	\$	9,000	
Sponsor, Sophomore	490	1	6	6	\$	1,050	\$	6,300	
Telecommunications	493	1	1	1	\$	2,000	\$	2,000	
Yearbook	495	1	6	6	\$	3,000	\$	18,000	
Sub-Total: High School Salary Suppleme	ents				\$	48,854	\$	311,285	
MIDDLE SCHOOL SALARY SUPPLEMENTS									
Band Director	358	1	7	7	\$	1,800	\$	12,600	
Choral Director	359	1	7	7	\$	1,500	\$	10,500	
CTE Sponsor	520	2	8 7	16 7	\$	1,200	\$	19,200	
Drama Intramural Coach	521 507	9	8	72	\$	1,400	\$	9,800 72,000	
Middle School Testing Coordinator	533	1	7	7	\$	2,500	\$	17,500	
Orchestra	360	1	7	7	\$	1,400	\$	9,800	
SCA Sponsor	509	1	7	7	\$	1,200	\$	8,400	
Special Duty	511			26	\$	1,000	\$	26,000	
STEM Magnet Director (Crittenden)	504	1	1	1	\$	4,500	\$	4,500	
Yearbook	510	1	7	7	\$	2,000	\$	14,000	
Sub-Total: Middle School Salary Supple	ments				\$	19,500	\$	204,300	
ELEMENTARY SALARY SUPPLEMENTS									
Archery	532	3	10	30	\$	1,000	\$	30,000	
Elementary Lead	365	7	24	168	\$	3,500	\$	588,000	
Elementary Testing Coordinator	533	1	25	25	\$	2,500	\$	62,500	
SCA Sponsor	523	1	24	24	\$	1,000	\$	24,000	
Special Duty	525			54	\$	1,000	\$	54,000	
Sub-Total: Elementary Salary Suppleme	nts				\$	8,000	\$	758,500	
Additional Responsibilities	382 383 384 397			10	\$	5,000	\$	50,000	
Art/Music Lead (Divisionwide)	364			2	\$	2,500	\$	5,000	
Empowerment Coach	542			84	\$	750	\$	63,000	
Instructional Mentor (PreK-12)	524		Varies*	250	\$	1,000	\$	250,000	
Lead Educational Interpreter	384			1	\$	4,500	\$	4,500	
Lead Social Worker				1	\$	4,500	\$	4,500	
Mentoring Coordinator				40	\$	2,500	\$	100,000	
National Counselor Certification	561			1	\$	2,500	\$	2,500	
National Teacher Certification	593/596/597			30	\$	2,500	\$	75,000	
Non-Instructional Lead	566		ļ		\$	2,000	\$	2,000	
Odyssey of the Mind	530		Ī	20	\$	1,000	\$	20,000	
PR Liaisons			40	40	•	4.000	•	40.000	
	501	1	43	43	\$	1,000	\$	43,000	
Robotics STEM Lead		1 1 1	43 43 38	43 43 38	\$ \$ \$	1,000 1,000 2,500	\$ \$	43,000 43,000 95,000	

Student Wellness Leads	498	1	40	40	\$	750	\$	30,000
Teacher in Residents Coach	527			6	\$	1,500	\$	9,000
Teaching Extended Day	368		1	21	\$	2,500	\$	52,500
Teaching Extra Period	531			77	\$	5,000	\$	385,000
VTSS Building Coach	555			43	\$	1,500	\$	64,500
VTSS Cohort Coach	556			13	\$	2,500	\$	32,500
Youth Development Leads	823	1	40	40	\$	2,500	\$	100,000
	020		10	-10	÷		Ė	
Sub-Total: All Levels Supplements					\$	49,500	Þ	1,431,000
SPECIAL PROGRAMS Achievable Dream Teacher extended day	376	1	1	46	\$	5,000	\$	230,000
,				3				
Achievable Dream Assistant extended day	378	1	1		\$	1,970	\$	5,910
Wellness Program Leads	500	1	53	53	\$	750	\$	39,750
Sub-Total: Special Programs Suppleme	nts				\$	7,720	\$	275,660
ADVANCED EDUCATION SUPPLEMENTS	1 1							
Advanced Study Stipend	385/391/394			27	\$	1,750	\$	47,250
Doctorate	386/392/395			34	\$	3,500	\$	119,000
Master's + 30	387/393/396			84	\$	1,000	\$	84,000
NCSP - School Psychologists	372				\$	2,500	\$	2,500
SLP - Cert of Clinical Competancy	388			3	\$	2,500	69	7,500
SLP -Clinical Fellowship Year - Mentor	389			5	\$	750	\$	3,750
Sub-Total: Advanced Education Supple	ments				\$	12,000	\$	264,000
TRANSPORTATION								
ASE All Vehicle Certification	578			2	\$	1,575	\$	3,150
ASE School Bus Certification	579			2	\$	900	\$	1,800
Behind the Wheel/Classroom	583			11	\$	900	\$	9,900
Breath Alcohol Test 11	584			4	\$	660	\$	2,640
Breath Alcohol Test 12	580			1	\$	660	\$	660
Key Driver 1-10 buses	581			24	\$	1,000	\$	24,000
Key Driver 11-24 buses	573			20	\$	1,250	\$	25,000
	1			5	\$		_	
Key Driver 25+ buses	57/							7 500
Key Driver 25+ buses	574 575					1,500	\$	
NAPT Certification	575			1	\$	1,575	\$	1,575
NAPT Certification Trans Coord 1-10 buses	575 589			1 18	\$	1,575 1,000	\$	1,575 18,000
NAPT Certification Trans Coord 1-10 buses Trans Coord 11-24 buses	575 589 572			1 18 20	\$	1,575 1,000 1,250	\$	1,575 18,000 25,000
NAPT Certification Trans Coord 1-10 buses Trans Coord 11-24 buses Trans Coord 25+ buses	575 589 572 588			1 18 20 5	\$ \$ \$ \$	1,575 1,000 1,250 2,000	\$ \$ \$	1,575 18,000 25,000 10,000
NAPT Certification Trans Coord 1-10 buses Trans Coord 11-24 buses Trans Coord 25+ buses Video Forensics	575 589 572 588 576			1 18 20	\$ \$ \$ \$	1,575 1,000 1,250 2,000 750	\$ \$ \$ \$	7,500 1,575 18,000 25,000 10,000 3,000
NAPT Certification Trans Coord 1-10 buses Trans Coord 11-24 buses Trans Coord 25+ buses	575 589 572 588 576			1 18 20 5	\$ \$ \$ \$	1,575 1,000 1,250 2,000	\$ \$ \$	1,575 18,000 25,000 10,000
NAPT Certification Trans Coord 1-10 buses Trans Coord 11-24 buses Trans Coord 25+ buses Video Forensics Sub-Total: Transportation Supplements	575 589 572 588 576			1 18 20 5	\$ \$ \$ \$	1,575 1,000 1,250 2,000 750	\$ \$ \$ \$	1,575 18,000 25,000 10,000 3,000
NAPT Certification Trans Coord 1-10 buses Trans Coord 11-24 buses Trans Coord 25+ buses Video Forensics	575 589 572 588 576			1 18 20 5	\$ \$ \$ \$	1,575 1,000 1,250 2,000 750	\$ \$ \$ \$ \$	1,575 18,000 25,000 10,000 3,000 132,225
NAPT Certification Trans Coord 1-10 buses Trans Coord 11-24 buses Trans Coord 25+ buses Video Forensics Sub-Total: Transportation Supplements HIGH SCHOOL VHSL SUPPLEMENTS Academic Challenge	575 589 572 588 576	1	5	1 18 20 5	\$ \$ \$ \$	1,575 1,000 1,250 2,000 750	\$ \$ \$ \$	1,575 18,000 25,000 10,000 3,000 132,225 9,240
NAPT Certification Trans Coord 1-10 buses Trans Coord 11-24 buses Trans Coord 25+ buses Video Forensics Sub-Total: Transportation Supplements	575 589 572 588 576	1 1	5 5	1 18 20 5 4	\$ \$ \$ \$ \$	1,575 1,000 1,250 2,000 750 15,020	\$ \$ \$ \$ \$	1,575 18,000 25,000 10,000 3,000 132,225 9,240
NAPT Certification Trans Coord 1-10 buses Trans Coord 11-24 buses Trans Coord 25+ buses Video Forensics Sub-Total: Transportation Supplements HIGH SCHOOL VHSL SUPPLEMENTS Academic Challenge	575 589 572 588 576			1 18 20 5 4	\$ \$ \$ \$ \$ \$ \$	1,575 1,000 1,250 2,000 750 15,020	\$ \$ \$ \$ \$ \$	1,575 18,000 25,000 10,000 3,000 132,225
NAPT Certification Trans Coord 1-10 buses Trans Coord 11-24 buses Trans Coord 25+ buses Video Forensics Sub-Total: Transportation Supplements HIGH SCHOOL VHSL SUPPLEMENTS Academic Challenge Assistant Athletic Director	575 589 572 588 576 449 475	1	5	1 18 20 5 4	\$ \$ \$ \$ \$ \$ \$ \$	1,575 1,000 1,250 2,000 750 15,020 1,848 2,500	\$ \$ \$ \$ \$ \$	1,575 18,000 25,000 10,000 3,000 132,225 9,240 12,500 17,500
NAPT Certification Trans Coord 1-10 buses Trans Coord 11-24 buses Trans Coord 25+ buses Video Forensics Sub-Total: Transportation Supplements HIGH SCHOOL VHSL SUPPLEMENTS Academic Challenge Assistant Athletic Director Baseball, Head	575 589 572 588 576 449 475 402	1	5 5	1 18 20 5 4	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,575 1,000 1,250 2,000 750 15,020 1,848 2,500 3,500	\$ \$ \$ \$ \$ \$ \$ \$	1,575 18,000 25,000 10,000 3,000 132,225 9,240 12,500 17,500
NAPT Certification Trans Coord 1-10 buses Trans Coord 11-24 buses Trans Coord 25+ buses Video Forensics Sub-Total: Transportation Supplements HIGH SCHOOL VHSL SUPPLEMENTS Academic Challenge Assistant Athletic Director Baseball, Head Baseball, JV	575 589 572 588 576 449 475 402 425	1 1 1	5 5 5	1 18 20 5 4 5 5 5 5 5 5 5 5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,575 1,000 1,250 2,000 750 15,020 1,848 2,500 3,500 2,400	\$ \$ \$ \$ \$ \$	1,575 18,000 25,000 10,000 3,000 132,225 9,240 12,500 17,500 40,000
NAPT Certification Trans Coord 1-10 buses Trans Coord 11-24 buses Trans Coord 25+ buses Video Forensics Sub-Total: Transportation Supplements HIGH SCHOOL VHSL SUPPLEMENTS Academic Challenge Assistant Athletic Director Baseball, Head Baseball, JV Basketball, Head (Boys & Girls) Basketball, Asst Coach (Boys & Girls)	575 589 572 588 576 449 475 402 425	1 1 1 2	5 5 5 5	1 18 20 5 4 5 5 5 5 5 5 5 5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,575 1,000 1,250 2,000 750 15,020 1,848 2,500 3,500 2,400 4,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,575 18,000 25,000 10,000 3,000 132,225 9,240 12,500 17,500 40,000 24,000
NAPT Certification Trans Coord 1-10 buses Trans Coord 11-24 buses Trans Coord 25+ buses Video Forensics Sub-Total: Transportation Supplements HIGH SCHOOL VHSL SUPPLEMENTS Academic Challenge Assistant Athletic Director Baseball, Head Baseball, JV Basketball, Head (Boys & Girls)	575 589 572 588 576 449 475 402 425 403	1 1 1 2 2	5 5 5 5	1 18 20 5 4 5 5 5 5 5 5 5 10	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,575 1,000 1,250 2,000 750 15,020 15,020 1,848 2,500 3,500 2,400 4,000 2,400	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,575 18,000 25,000 10,000 3,000 132,225 9,240 12,500 17,500 40,000 24,000 27,000
NAPT Certification Trans Coord 1-10 buses Trans Coord 11-24 buses Trans Coord 25+ buses Video Forensics Sub-Total: Transportation Supplements HIGH SCHOOL VHSL SUPPLEMENTS Academic Challenge Assistant Athletic Director Baseball, Head Baseball, JV Basketball, Head (Boys & Girls) Basketball, Asst Coach (Boys & Girls) Basketball, JV (Boys & Girls)	575 589 572 588 576 449 475 402 425 403	1 1 1 2 2 2	5 5 5 5 5	1 18 20 5 4 5 5 5 5 5 5 10 10	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,575 1,000 1,250 2,000 750 15,020 15,020 1,848 2,500 3,500 2,400 4,000 2,400 2,700 1,750	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,575 18,000 25,000 10,000 3,000 132,225 9,240 12,500 17,500 12,000 40,000 24,000 8,750
NAPT Certification Trans Coord 1-10 buses Trans Coord 11-24 buses Trans Coord 25+ buses Video Forensics Sub-Total: Transportation Supplements HIGH SCHOOL VHSL SUPPLEMENTS Academic Challenge Assistant Athletic Director Baseball, Head Baseball, JV Basketball, Head (Boys & Girls) Basketball, Asst Coach (Boys & Girls) Basketball, JV (Boys & Girls) Cheerleading Fall Cheerleading Winter	575 589 572 588 576 449 475 402 425 403 426 445 442	1 1 1 2 2 2 2 1	5 5 5 5 5 5	1 18 20 5 4 4 5 5 5 5 5 5 10 10 10 5 5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,575 1,000 1,250 2,000 750 15,020 15,020 1,848 2,500 3,500 2,400 4,000 2,400 2,700 1,750 1,750	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,575 18,000 25,000 10,000 3,000 132,225 9,240 12,500 17,500 12,000 40,000 24,000 8,750 8,750
NAPT Certification Trans Coord 1-10 buses Trans Coord 11-24 buses Trans Coord 25+ buses Video Forensics Sub-Total: Transportation Supplements HIGH SCHOOL VHSL SUPPLEMENTS Academic Challenge Assistant Athletic Director Baseball, Head Baseball, JV Basketball, Head (Boys & Girls) Basketball, Asst Coach (Boys & Girls) Basketball, JV (Boys & Girls) Cheerleading Fall Cheerleading Winter Cheerleading, Fall Competition	575 589 572 588 576 449 475 402 425 403 426 445 442 441	1 1 1 2 2 2 1 1	5 5 5 5 5 5 5	1 18 20 5 4 4 5 5 5 5 5 10 10 10 5 5 5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,575 1,000 1,250 2,000 750 15,020 15,020 1,848 2,500 3,500 2,400 4,000 2,400 2,700 1,750 1,750	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,575 18,000 25,000 10,000 3,000 132,225 9,240 12,500 17,500 40,000 24,000 27,000 8,750 8,750 8,750
NAPT Certification Trans Coord 1-10 buses Trans Coord 11-24 buses Trans Coord 25+ buses Video Forensics Sub-Total: Transportation Supplements HIGH SCHOOL VHSL SUPPLEMENTS Academic Challenge Assistant Athletic Director Baseball, Head Baseball, JV Basketball, Head (Boys & Girls) Basketball, Asst Coach (Boys & Girls) Basketball, JV (Boys & Girls) Cheerleading Fall Cheerleading, Fall Competition Cheerleading, JV Fall	575 589 572 588 576 449 475 402 425 403 426 445 441 444	1 1 1 2 2 2 2 1 1 1	5 5 5 5 5 5 5 5	1 18 20 5 4 4 5 5 5 5 5 10 10 10 5 5 5 5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,575 1,000 1,250 2,000 750 15,020 15,020 1,848 2,500 3,500 2,400 4,000 2,400 2,700 1,750 1,750 1,750 1,450	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,575 18,000 25,000 10,000 3,000 132,225 9,240 12,500 17,500 12,000 24,000 27,000 8,750 8,750 8,750 7,250
NAPT Certification Trans Coord 1-10 buses Trans Coord 11-24 buses Trans Coord 25+ buses Video Forensics Sub-Total: Transportation Supplements HIGH SCHOOL VHSL SUPPLEMENTS Academic Challenge Assistant Athletic Director Baseball, Head Baseball, JV Basketball, Head (Boys & Girls) Basketball, Asst Coach (Boys & Girls) Basketball, JV (Boys & Girls) Cheerleading Fall Cheerleading, Fall Competition Cheerleading, JV Fall Cheerleading, JV Winter	575 589 572 588 576 449 475 402 425 403 426 445 442 441 444 443	1 1 1 2 2 2 1 1 1 1	5 5 5 5 5 5 5 5 5	1 18 20 5 4 4 5 5 5 5 5 10 10 10 5 5 5 5 5 5 5 5 5 5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,575 1,000 1,250 2,000 750 15,020 15,020 1,848 2,500 3,500 2,400 4,000 2,400 2,700 1,750 1,750 1,750 1,450	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,575 18,000 25,000 10,000 3,000 132,225 9,240 12,500 17,500 12,000 24,000 27,000 8,750 8,750 7,250 7,250
NAPT Certification Trans Coord 1-10 buses Trans Coord 11-24 buses Trans Coord 25+ buses Video Forensics Sub-Total: Transportation Supplements HIGH SCHOOL VHSL SUPPLEMENTS Academic Challenge Assistant Athletic Director Baseball, Head Baseball, JV Basketball, Head (Boys & Girls) Basketball, Asst Coach (Boys & Girls) Basketball, JV (Boys & Girls) Cheerleading Fall Cheerleading, Fall Competition Cheerleading, JV Fall Cheerleading, JV Winter Cross Country, Head (Boys & Girls)	575 589 572 588 576 449 475 402 425 403 426 445 442 441 444 443 404	1 1 1 2 2 2 1 1 1 1 1 2	5 5 5 5 5 5 5 5 5 5 5 5	1 18 20 5 4 4 5 5 5 5 5 10 10 10 5 5 5 5 5 5 5 5 5 5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,575 1,000 1,250 2,000 750 15,020 15,020 1,848 2,500 3,500 2,400 4,000 2,400 2,700 1,750 1,750 1,450 1,450 2,950	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,575 18,000 25,000 10,000 3,000 132,225 9,240 12,500 17,500 12,000 24,000 27,000 8,750 8,750 7,250 7,250 29,500
NAPT Certification Trans Coord 1-10 buses Trans Coord 11-24 buses Trans Coord 25+ buses Video Forensics Sub-Total: Transportation Supplements HIGH SCHOOL VHSL SUPPLEMENTS Academic Challenge Assistant Athletic Director Baseball, Head Baseball, JV Basketball, Head (Boys & Girls) Basketball, Asst Coach (Boys & Girls) Basketball, JV (Boys & Girls) Cheerleading Fall Cheerleading Winter Cheerleading, JV Fall Cheerleading, JV Fall Cheerleading, JV Winter Cross Country, Head (Boys & Girls) Debate	575 589 572 588 576 449 475 402 425 403 426 445 441 444 443 404 450	1 1 1 2 2 2 1 1 1 1 1 2 1	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	1 18 20 5 4 4 5 5 5 5 5 10 10 10 5 5 5 5 5 5 5 5 5 5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,575 1,000 1,250 2,000 750 15,020 1,848 2,500 3,500 2,400 4,000 2,400 2,700 1,750 1,750 1,450 1,450 2,950 2,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,575 18,000 25,000 10,000 3,000 132,225 9,240 12,500 17,500 12,000 24,000 27,000 8,750 8,750 7,250 7,250 29,500 10,000
NAPT Certification Trans Coord 1-10 buses Trans Coord 11-24 buses Trans Coord 25+ buses Video Forensics Sub-Total: Transportation Supplements HIGH SCHOOL VHSL SUPPLEMENTS Academic Challenge Assistant Athletic Director Baseball, Head Baseball, JV Basketball, Head (Boys & Girls) Basketball, Asst Coach (Boys & Girls) Basketball, JV (Boys & Girls) Cheerleading Fall Cheerleading Winter Cheerleading, JV Fall Cheerleading, JV Winter Cross Country, Head (Boys & Girls) Debate Diving	575 589 572 588 576 449 475 402 425 403 426 445 442 441 444 443 404 450 446	1 1 1 2 2 2 2 1 1 1 1 1 1 2 1	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	1 18 20 5 4 4 5 5 5 5 5 10 10 10 5 5 5 5 5 5 10 10 5 5 10 5 5 10 10 10 10 10 10 10 10 10 10 10 10 10	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,575 1,000 1,250 2,000 750 15,020 1,848 2,500 3,500 2,400 4,000 2,700 1,750 1,750 1,450 1,450 2,950 2,000 2,600	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,575 18,000 25,000 10,000 3,000 132,225 9,240 12,500 17,500 12,000 24,000 27,000 8,750 8,750 7,250 7,250 29,500 10,000 2,600
NAPT Certification Trans Coord 1-10 buses Trans Coord 11-24 buses Trans Coord 25+ buses Video Forensics Sub-Total: Transportation Supplements HIGH SCHOOL VHSL SUPPLEMENTS Academic Challenge Assistant Athletic Director Baseball, Head Baseball, JV Basketball, Head (Boys & Girls) Basketball, JV (Boys & Girls) Basketball, JV (Boys & Girls) Cheerleading Fall Cheerleading Fall Cheerleading, JV Fall Cheerleading, JV Winter Cross Country, Head (Boys & Girls) Debate Diving E-Sports	575 589 572 588 576 449 475 402 425 403 426 445 441 444 443 404 450 446 477	1 1 1 2 2 2 2 1 1 1 1 1 2 1 1 1 1 1 1 1	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	1 18 20 5 4 4 5 5 5 5 5 10 10 10 5 5 5 5 5 10 10 10 5 5 5 5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,575 1,000 1,250 2,000 750 15,020 1,848 2,500 3,500 2,400 4,000 2,700 1,750 1,750 1,450 1,450 2,950 2,600 2,500	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,575 18,000 25,000 10,000 3,000 132,225 9,240 12,500 17,500 24,000 24,000 27,000 8,750 8,750 7,250 7,250 29,500 10,000 2,600 12,500
NAPT Certification Trans Coord 1-10 buses Trans Coord 1-124 buses Trans Coord 25+ buses Video Forensics Sub-Total: Transportation Supplements HIGH SCHOOL VHSL SUPPLEMENTS Academic Challenge Assistant Athletic Director Baseball, Head Baseball, JV Basketball, Head (Boys & Girls) Basketball, JV (Boys & Girls) Basketball, JV (Boys & Girls) Cheerleading Fall Cheerleading Fall Cheerleading, JV Fall Cheerleading, JV Winter Cross Country, Head (Boys & Girls) Debate Diving E-Sports Field Hockey, Head	575 589 572 588 576 449 475 402 425 403 426 445 441 444 443 404 450 446 477 405	1 1 1 2 2 2 1 1 1 1 1 2 1 1 1 1 1 1 1 1	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	1 18 20 5 4 4 5 5 5 5 5 10 10 10 5 5 5 5 5 5 5 5 5 5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,575 1,000 1,250 2,000 750 15,020 1,848 2,500 3,500 2,400 4,000 2,400 2,700 1,750 1,750 1,450 1,450 2,950 2,600 2,500 3,300	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,575 18,000 25,000 10,000 3,000 132,225 9,240 12,500 17,500 12,000 24,000 27,000 8,750 7,250 7,250 29,500 10,000 12,500 16,500
NAPT Certification Trans Coord 1-10 buses Trans Coord 25+ buses Video Forensics Sub-Total: Transportation Supplements HIGH SCHOOL VHSL SUPPLEMENTS Academic Challenge Assistant Athletic Director Baseball, Head Baseball, JV Basketball, Head (Boys & Girls) Basketball, JV (Boys & Girls) Basketball, JV (Boys & Girls) Cheerleading Fall Cheerleading Fall Cheerleading, JV Fall Cheerleading, JV Winter Cross Country, Head (Boys & Girls) Debate Diving E-Sports Field Hockey, JV	575 589 572 588 576 449 475 402 425 403 426 445 441 444 443 404 450 446 477 405 427	1 1 1 2 2 2 1 1 1 1 1 2 1 1 1 1 1 1 1 1	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	1 18 20 5 4 4 5 5 5 5 5 5 10 10 10 5 5 5 5 5 5 5 5 5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,575 1,000 1,250 2,000 750 15,020 1,848 2,500 3,500 2,400 4,000 2,700 1,750 1,750 1,450 1,450 2,950 2,600 2,500 3,300 2,400	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,575 18,000 25,000 10,000 3,000 132,225 9,240 12,500 17,500 12,000 24,000 27,000 8,750 8,750 7,250 7,250 10,000 2,600 12,500 12,000
NAPT Certification Trans Coord 1-10 buses Trans Coord 1-124 buses Trans Coord 25+ buses Video Forensics Sub-Total: Transportation Supplements HIGH SCHOOL VHSL SUPPLEMENTS Academic Challenge Assistant Athletic Director Baseball, Head Baseball, JV Basketball, Head (Boys & Girls) Basketball, JV (Boys & Girls) Basketball, JV (Boys & Girls) Cheerleading Fall Cheerleading Winter Cheerleading, JV Fall Cheerleading, JV Winter Cross Country, Head (Boys & Girls) Debate Diving E-Sports Field Hockey, JV Football, Head	575 589 572 588 576 576 449 475 402 425 403 426 445 442 441 444 443 404 450 446 477 405 427 406	1 1 1 2 2 2 1 1 1 1 1 2 1 1 1 1 1 1 1 1	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	1 18 20 5 4 4 5 5 5 5 5 10 10 10 5 5 5 5 5 5 5 5 5 5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,575 1,000 1,250 2,000 750 15,020 1,848 2,500 3,500 2,400 4,000 2,700 1,750 1,750 1,450 2,950 2,600 2,500 3,300 2,400 6,200	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,575 18,000 25,000 10,000 3,000 132,225 9,240 12,500 17,500 12,000 24,000 27,000 8,750 8,750 7,250 7,250 10,000 12,500 12,500 12,500 12,000 31,000 31,000
NAPT Certification Trans Coord 1-10 buses Trans Coord 1-124 buses Trans Coord 25+ buses Video Forensics Sub-Total: Transportation Supplements HIGH SCHOOL VHSL SUPPLEMENTS Academic Challenge Assistant Athletic Director Baseball, Head Baseball, JV Basketball, Head (Boys & Girls) Basketball, JV (Boys & Girls) Basketball, JV (Boys & Girls) Cheerleading Fall Cheerleading Fall Cheerleading, JV Fall Cheerleading, JV Winter Cross Country, Head (Boys & Girls) Debate Diving E-Sports Field Hockey, Head Field Hockey, JV Football, Head Football, Asst	575 589 572 588 576 576 449 475 402 425 403 426 445 441 444 443 404 450 446 477 405 427 406 428	1 1 1 2 2 2 2 1 1 1 1 1 2 1 1 1 1 1 1 1	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	1 18 20 5 4 4 5 5 5 5 5 10 10 10 5 5 5 5 5 5 5 5 5 5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,575 1,000 1,250 2,000 750 15,020 1,848 2,500 3,500 2,400 4,000 2,700 1,750 1,750 1,450 1,450 2,950 2,600 2,500 3,300 2,400 6,200 4,200	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,575 18,000 25,000 10,000 3,000 132,225 9,240 12,500 12,000 24,000 27,000 8,750 8,750 7,250 29,500 10,000 12,500 112,000 112,000 112,000 112,000 112,000 112,000 112,000 112,000 112,000 112,000 112,000 112,000 112,000
NAPT Certification Trans Coord 1-10 buses Trans Coord 1-124 buses Trans Coord 25+ buses Video Forensics Sub-Total: Transportation Supplements HIGH SCHOOL VHSL SUPPLEMENTS Academic Challenge Assistant Athletic Director Baseball, Head Baseball, JV Basketball, Head (Boys & Girls) Basketball, JV (Boys & Girls) Basketball, JV (Boys & Girls) Cheerleading Fall Cheerleading Winter Cheerleading, JV Fall Cheerleading, JV Winter Cross Country, Head (Boys & Girls) Debate Diving E-Sports Field Hockey, JV Football, Head	575 589 572 588 576 576 449 475 402 425 403 426 445 442 441 444 443 404 450 446 477 405 427 406	1 1 1 2 2 2 1 1 1 1 1 2 1 1 1 1 1 1 1 1	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	1 18 20 5 4 4 5 5 5 5 5 10 10 10 5 5 5 5 5 5 5 5 5 5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,575 1,000 1,250 2,000 750 15,020 1,848 2,500 3,500 2,400 4,000 2,700 1,750 1,750 1,450 2,950 2,600 2,500 3,300 2,400 6,200	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,575 18,000 25,000 10,000 3,000 132,225 9,240 12,500 12,000 24,000 27,000 8,750 8,750 8,750 29,500 10,000 12,500 12,000 12,500 11,000 12,500 11,000 9,240
NAPT Certification Trans Coord 1-10 buses Trans Coord 1-124 buses Trans Coord 25+ buses Video Forensics Sub-Total: Transportation Supplements HIGH SCHOOL VHSL SUPPLEMENTS Academic Challenge Assistant Athletic Director Baseball, Head Baseball, JV Basketball, Head (Boys & Girls) Basketball, JV (Boys & Girls) Basketball, JV (Boys & Girls) Cheerleading Fall Cheerleading Fall Cheerleading, JV Fall Cheerleading, JV Winter Cross Country, Head (Boys & Girls) Debate Diving E-Sports Field Hockey, Head Field Hockey, JV Football, Head Football, Asst	575 589 572 588 576 576 449 475 402 425 403 426 445 441 444 443 404 450 446 477 405 427 406 428	1 1 1 2 2 2 2 1 1 1 1 1 2 1 1 1 1 1 1 1	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	1 18 20 5 4 4 5 5 5 5 5 10 10 10 5 5 5 5 5 5 5 5 5 5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,575 1,000 1,250 2,000 750 15,020 1,848 2,500 3,500 2,400 4,000 2,700 1,750 1,750 1,450 1,450 2,950 2,600 2,500 3,300 2,400 6,200 4,200	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,575 18,000 25,000 10,000 3,000 132,225 9,240 12,500 12,000 24,000 27,000 8,750 8,750 8,750 29,500 10,000 12,500 12,000 12,500 11,000 12,500 10,000 105,000 9,240 10,000
NAPT Certification Trans Coord 1-10 buses Trans Coord 1-124 buses Trans Coord 25+ buses Video Forensics Sub-Total: Transportation Supplements HIGH SCHOOL VHSL SUPPLEMENTS Academic Challenge Assistant Athletic Director Baseball, Head Baseball, JV Basketball, Head (Boys & Girls) Basketball, Asst Coach (Boys & Girls) Basketball, JV (Boys & Girls) Cheerleading Fall Cheerleading Winter Cheerleading, JV Fall Cheerleading, JV Fall Cheerleading, JV Winter Cross Country, Head (Boys & Girls) Debate Diving E-Sports Field Hockey, Head Field Hockey, JV Football, Head Football, Asst Forensics	575 589 572 588 576 449 475 402 425 403 426 445 441 444 443 404 450 446 477 405 427 406 428 451	1 1 1 2 2 2 1 1 1 1 1 2 1 1 1 1 1 1 1 1	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	1 18 20 5 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,575 1,000 1,250 2,000 750 15,020 1,848 2,500 3,500 2,400 4,000 2,700 1,750 1,750 1,750 1,450 2,950 2,600 2,500 3,300 2,400 6,200 4,200 1,848	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,575 18,000 25,000 10,000 3,000 132,225 9,240 12,500 12,000 24,000 27,000 8,750 8,750 8,750 29,500 10,000 12,500 12,000 12,500 11,000 12,500 10,000 105,000 9,240 10,000
NAPT Certification Trans Coord 1-10 buses Trans Coord 1-124 buses Trans Coord 25+ buses Video Forensics Sub-Total: Transportation Supplements HIGH SCHOOL VHSL SUPPLEMENTS Academic Challenge Assistant Athletic Director Baseball, Head Baseball, JV Basketball, Head (Boys & Girls) Basketball, Asst Coach (Boys & Girls) Basketball, JV (Boys & Girls) Cheerleading Fall Cheerleading Fall Cheerleading, JV Fall Cheerleading, JV Fall Cheerleading, JV Winter Cross Country, Head (Boys & Girls) Debate Diving E-Sports Field Hockey, Head Field Hockey, JV Football, Head Football, Asst Forensics Golf, Head	575 589 572 588 576 449 475 402 425 403 426 445 444 441 444 443 404 450 446 477 405 427 406 428 451 407	1 1 1 2 2 2 1 1 1 1 1 1 2 1 1 1 1 1 1 1	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	1 18 20 5 4 4 5 5 5 5 5 5 10 10 10 5 5 5 5 5 5 5 5 5	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,575 1,000 1,250 2,000 750 15,020 1,848 2,500 3,500 2,400 4,000 2,700 1,750 1,750 1,750 1,450 2,950 2,600 2,500 3,300 2,400 6,200 4,200 1,848 2,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,575 18,000 25,000 10,000 3,000

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Outdoor Track, Head

Outdoor Track, Asst

Softball, Head

Softball, JV

Soccer, Head (Boys & Girls)

Soccer, JV (Boys & Girls)

Strength & Conditioning Coach	476	1	5	5	\$	2,200	\$	11,000
Swimming, Head	413	1	5	5	\$	2,850	\$	14,250
Swimming, Asst	434	1	5	5	\$	1,965	\$	9,825
Tennis, Head (Boys & Girls)	414	2	5	10	\$	2,600	\$	26,000
Volleyball, Head (Boys & Girls)	415	2	5	10	\$	3,200	\$	32,000
Volleyball, JV (Boys & Girls)	436	2	5	10	\$	2,500	\$	25,000
Wrestling, Head	416	1	5	5	\$	3,500	\$	17,500
Wrestling, JV	435	1	5	5	\$	2,400	\$	12,000
Sub-total: High School VHSL Supplements						100,761	\$	753,655
MIDDLE SCHOOL SPORTS								
Athletic Director		1	8	8	\$	5,000	\$	40,000
Basketball, Head (Boys & Girls)	513	2	8	16	\$	1,500	\$	24,000
Cheerleading	516	2	8	16	\$	1,500	\$	24,000
Football, Head	517	2	8	16	\$	2,000	\$	32,000
Soccer, Head (Boys & Girls)	518	2	8	16	\$	1,500	\$	24,000
Track, Head (Boys & Girls)	514	2	8	16	\$	1,500	\$	24,000
Volleyball, Head (Boys & Girls)	515	2	8	16	\$	1,500	\$	24,000
Wrestling, Head	519	2	8	16	\$	1,500	\$	24,000
Sub-total: Middle School Sports Supplements					\$	11,000	\$	176,000
Grand Total: Salary Supplements					\$	275,355	\$.	4,306,625